

ACADEMIC PRIORITIES AND PLANS, 2016-18

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UNIVERSITY
of GUELPH

External Imperatives on the Academic Priorities

- Strategic Mandate Agreement, 2017 –
- Funding Formula – controlling budgets, enrolment corridor, performance metrics, differentiation
- Net Tuition – simple, transparent
 - Administrative transition
- Building a safe and inclusive campus

SMA at U of G

SMA categories

- *Jobs, Innovation and Economic Development*
- *Teaching and Learning*
- *Student Population*
- *Research and Graduate Education*
- *Program Offerings*
- *Institutional Collaboration to Support Student Mobility*
- *Fiscal Sustainability – liquidity, reserves and debt*

SMA at U of G

- *Experiential Education*
- *Enrolment management*
- *Guelph-Humber – review agreement and programs*
- *Graduate programs and student experience*
- *Differentiation? where shall we grow? Where do we focus our energies?*
- *Internationalization strategy*
- *Improving access and inclusion*

Process for developing the SMA.

Funding Formula

Bucket 1: Funding Corridor

Current funding system
funded by individual student

- encouraged growth

New funding formula
establishes corridor

- mid-point
- BIU based
- Graduate and
undergraduate

Controlling costs

Bucket 2: Performance-based Funding

Current funding system has
some performance funding eg
retention rates

New Funding System

- Expands the performance
metrics
 - ability to measure
 - Who determines metrics

Funds can move from one
bucket to another

Bucket 3: special funds

Budget

- Open and transparent process
 - Budget goals and principles
 - College consultations
 - Student Budget group

How province is impacting our budget?

- Funding formula – corridor, performance based, differentiation
- Net tuition (impacts budget process; improves student access)

Building a safe and inclusive University campus

- Sexual Violence Policy – Jan. 1, 2017
- Responding to the Truth and Reconciliation Commission – curriculum, hiring, student success
- Inclusion framework
- Women and leadership