

# TUITION FEE FRAMEWORK

Information Session  
September 29, 2017

UNIVERSITY  
*of* GUELPH

IMPROVE LIFE.

# TUITION FEE FRAMEWORK

To support the implementation of Net Tuition Billing by September 2018, the Ontario government:

1. In December 2016, extended the existing Tuition Fee Framework, which was set to expire in 2017, for two additional years (2017-18 and 2018-19)
2. In February 2017, changed the Tuition Fee Compliance reporting methodology and timelines to support the advanced setting of tuition fees (so that net offers more accurately reflect actual tuition fees)
3. These changes require that students who apply now for next year, will need to be able to know the net tuition of universities and colleges
4. The university will need to set its 2018-19 tuition this fall (normally tuition is set in the winter semester)

# GUIDING PRINCIPLES

- Optimizing increases to reach the overall 3% limit
- Addressing tuition anomalies in the Engineering program by moving toward a more harmonized fee structure between the programs
- Trying to keep our fees in the middle of our comparator groups
- Providing additional financial aid

# COMPARATIVE INFORMATION ON DOMESTIC FEE INCREASES FROM 2017/18

	Program Area	2017-18 Tuition			2017-18 Increase		
		University of Guelph	Average in Ontario	Range in Ontario	University of Guelph	Average in Ontario	Range in Ontario
Undergraduate	Arts and Sciences	\$6,571	\$6,521	\$6,236 - \$6,612	3.0%	2.9%	2% to 3%
	Business	\$9,006	\$10,906	\$6,456 - \$26,750	5.0%	4.5%	1% to 5%
	Computing	\$9,006	\$8,424	\$6,327 - \$13,620	5.0%	4.6%	3% to 5%
	Engineering	\$9,782 & \$12,175	\$11,498	\$8,150 to \$15,010	5% & 3%, respectively	4.8%	\$8,150 to \$14,784
Graduate	Doctoral	\$7,769	\$7,793	\$4,785 - \$9,081	0%	0.7%	-8% to 5%
	MA/MSc/MASc	\$7,847	\$8,042	\$4,785- \$10,839	1%	1.1%	-8.0% - 5%
	Professionally-oriented	\$8,041	\$8,826	\$7,452 - \$11,511	3.5%	2.9%	0% - 5%
	MBA	\$38,429	\$28,965	\$12,051- \$88,250	2%	4.5%	2% - 5%

*Note tuition rates are for 2 semesters for Undergraduate programs and 3 semesters for graduate programs*



# TUITION FEE FRAMEWORK: GUELPH

## Proposed Domestic Tuition Fees for 2018/19

Area	Maximum Increase Allowed	2017/18 Tuition Increase	2017/18 Annual Fee*	Proposed 2018/19 Tuition Increase	Proposed 2018/19 Annual Fee*
Arts and Sciences	3%	3.0%	\$6,571	3.0%	\$6,768
Business & Computing	5%	5.0%	\$9,006	5.0%	\$9,456
Professional (DVM, BLA)	5%	5.0%	\$9,782	5.0%	\$10,271
Engineering	5%	5.0%	\$9,782	5.0%	\$10,271
Engineering (Mech., Comp., Biomed)	5%	3.0%	\$12,175	3.0%	\$12,540
Doctoral	5%	0.0%	\$7,769	0.0%	\$7,769
MA/MSc/MASc	5%	1.0%	\$7,847	1.0%	\$7,925
Professionally-oriented graduate degrees	5%	3.5%	\$8,041	3.5%	\$8,322
MBA	5%	2%	\$38,429	0%	\$38,429
MA Leadership	5%	0%	\$27,450	0%	\$27,450
<b>Overall Increase</b>	<b>3%</b>	<b>3.0%</b>		<b>3.0%</b>	

Note tuition rates are for 2 semesters for Undergraduate programs and 3 semesters for graduate programs

\*All rates are approximations

# COMPARATIVE INFORMATION ON INTERNATIONAL FEE INCREASES FROM 2017/18

	Program Area	2017-18 Tuition			2017-18 Increase		
		University of Guelph	Average in Ontario	Range in Ontario	University of Guelph	Average in Ontario	Range in Ontario
Undergraduate	Arts and Sciences	\$20,840	\$24,546	\$16,431-\$45,690	3.0%	6.1%	0% to 11%
	Business	\$23,645	\$28,069	\$16,431-\$51,460	3.0%	5.5%	-0.4% to 15%
	Engineering	\$27,014	\$33,227	\$24,150-\$50,780	3.0%	7.9%	3% to 15%
	Computing	\$22,060	\$24,546	\$16,431-\$46,820	3.0%	6.4%	0% to 11%
	Landscape Architecture	\$26,166	\$32,615	\$24,700-\$45,690	3.0%	6.0%	3% to 9%
	DVM	\$61,330	-	-	3.0%	-	-
Graduate	Doctoral	\$18,733	\$18,970	\$12,927-\$23,504	0%	2.1%	0% to 8%
	MA/MSc/MASc	\$19,525	\$19,626	\$12,927-\$27,725	0%	2.3%	0% to 8%
	Professionally-oriented	\$20,111	\$22,616	\$20,058-\$28,730	3%	4.2%	0% to 8%
	MBA	\$44,846	\$43,457	\$24,000-\$101,500	3%	5.0%	2% to 15%

Note tuition rates are for 2 semesters for Undergraduate programs and 3 semesters for graduate programs  
 \*All rates are approximations



# COMPARATIVE INFORMATION ON INTERNATIONAL FEE INCREASES FROM 2017/18

## Proposed International Tuition Fees for 2018/19

Area	2017/18 Tuition Increase	2017/18 Annual Fee	Proposed 2018/19 Tuition Increase	Proposed 2018/19 Annual Fee
Arts and Sciences	3%	\$20,840	6%	\$22,090
Business	3%	\$23,645	6%	\$25,064
Engineering	3%	\$27,014	8%	\$29,175
Computing	3%	\$22,060	6%	\$23,384
Landscape Architecture	3%	\$26,166	6%	\$27,736
Doctor of Veterinary Medicine (DVM)	3%	\$61,330	8%	\$66,236
Doctoral	0%	\$18,733	2%	\$19,108
MA/MSc/MASc	0%	\$19,525	2%	\$19,916
Professionally-oriented graduate degrees	3%	\$20,111	4%	\$20,915
MBA	3%	\$44,846	-	\$44,846
MA Leadership	0%	\$32,033	-	\$32,033

## NEXT STEPS

- Need to work with students and the Board of Governors on a new timeline for tuition discussions. This discussion will start with the Student Budget Group.
- Need to work with student groups and ancillary operations to align decisions on fees to the new framework.
- Undertake a review of our Financial Aid program, including both domestic and international supports