

IPG Priority Area	Target Outcome for 2021/22	Reported Outcome 2021/22	Target Outcome 2022/23
<p><b>Facilities Renewal</b></p> <p><b>Output:</b> \$785,364 invested in AAC</p>	<p>Once University operations are fully re-established following the COVID-19 global pandemic (March 2020 onwards), AAC expects to realize a 5% annual increase in total user fee income.</p>	<p>Overall internal user fee income met and exceeded the target user fee income for 2021/22. This is primarily due to the expansion of services provided by the Genomics Facility and a large increase in the usage of our imaging facility.</p> <p>The total number of faculty members using the AAC increased by about 10% from the previous year.</p> <p>Total faculty users have returned to pre-pandemic levels.</p> <p>User fee income from external clients increased slightly from 2020/21 but has not yet returned to pre-pandemic levels. Although operations have largely returned to normal in academia, the same cannot be said in industry. Issues related to sample shipping/acceptance, worldwide supply chain issues and reduced staffing have impacted industrial operations. The resumption of normal operations should cause external income to rebound back to target levels.</p> <p>Establishment of “core research facility” definition. Working groups in finance, communication and government have been created to discuss further.</p>	<p>The AAC expects to realize a 5% annual increase in total user fee income as currently the University is designated as fully operational.</p> <p>Increase awareness and thus usage of core (centralized) research facilities.</p>